

RUSA 2.0

Component: Enhancing Quality and Excellence:

Financial Year 2023-24

Particular	Amount in Lac
Unspent Amount	41.60
Installment	157.00
Total Receipt	198.60
Expenditure	160.56

Component: Faculty Improvement Support

Financial Year 2023-24

Particular	Amount in Lac
Unspent Amount	180.00
Installment	0.00
Total Receipt	180.00
Expenditure	108.45

Component: New Professional Colleges (Institute of Science and Technology, Poonch Campus, University of Jammu).

Financial Year 2023-24

Particular	Amount in Lac
Unspent Amount	157.74
Installment	130.00
Total Receipt	287.74
Expenditure	213.00

Receipt in the financial Year 2023-24 = **Rs.666.34 Lac** (198.60+180.00+287.74)

Expenditure booked in the financial year 2023-24=**Rs.482.01 Lac** (160.56+108.45+213.00)


Joint Registrar (RUSA)
JOINT REGISTRAR (RUSA)


Revenue Budget (2023-24) Based on actuals

RECEIPTS

Rs. in lakhs

Opening Balance	11.58
University Receipt	6305.39
State Grant	22095.00
Total:	28411.97

EXPENDITURE

Salaries	17393.79
Retirement benefits/Pensions	7782.13
Medical Reimbursement	6.19
Travelling expenses	120.84
Office expenses	90.05
Electric charges	345.10
Material & Supplies	61.30
Books & Periodicals	112.73
Other charges	2466.56
Maintenance of vehicles/POL	31.82
Total:	28410.51

Assistant Registrar (Budget)

*Pharm
awan*
[Signature]

No:Dev/2025-26/973/28
dated: 22.04.2025

Detail of Capex grant for the year 2023-24 and 2024-25

S.No	Financial year	Total Release (in lacs)	Release (in lacs)		Expenditure (in lacs)		
			Construction work	Non Construction work	Construction work		Non Construction work
					Executed by UWD	Executed by other agency	
1.	2023-24	2725.3	1406.3	1319.00	240.83	Information not available with this office.	Information not available with this office.
2.	2024-25	2726.592	2455.482	271.11	1604.056		

Assistant Registrar (Development)

22/4/25

22/07

22/4/25

22/4/25



UNIVERSITY OF JAMMU

Grants/2024-25/

Dated:

Grant position received from different funding agencies during the year 2023-24

S.No.	Funding Agency	Receipts	Expenditure
1.	UGC	15635183	18284588*
2.	DST	28136320	23131072
3.	DBT	33786555	7807074
5.	Others	8013874	10160206
6.	Fellowships	9429521	2917791
	Total	95001453	62300731

*UGC Grant is on reimbursement mode on year to year basis.


Joint Registrar (Grants)
University of Jammu

22/4/25