



UNIVERSITY OF JAMMU

NAAC ACCREDITED 'A+' GRADE UNIVERSITY

No. Dev/2023-24/973/1948-51
Dated: 02-02-2024

The Director Planning,
Higher Education Department,
Government of Jammu and Kashmir,
Civil Secretariat,
Jammu

Subject: Monthly Progress Report (MPR) ending January, 2024.

Sir,

I am sending herewith Monthly Progress Report (MPR) ending January, 2024 in respect of ongoing/new projects approved under Capex Budget 2022-23 and 2023-24 for kind perusal and further necessary action.

Thanking you

Yours sincerely


REGISTRAR

Copy to:

1. Special Secretary to Vice- Chancellor.
2. Sr. P.A to Registrar
3. Dean Planning and Development.

MPR AS ON 31-01-2024

S. N	BEAMS Activity code/Nomenclature of work activity	Location	Project Initiation Year	AA Cost /Allotted Cost	Status of AA/TS	Total Release 2022-23 through beams	Cum Expd. Upto March, 2023	Release by Finance (2023-24)	Exp. upto 31-01-2024 against the released amount (2023-24 FY)	Physical Status
1.	HEDSS2020100211- Construction of Staff Qtrs. Jammu University	JU	2020-21	AA Cost = 479.00 lacs <u>Allotted cost</u> Civil = Rs. 323.77 lacs Sanitary = Rs. 30.28 lacs Electrical = Rs. 43.55 lacs Lift = Rs. 16.76 lacs TOTAL = Rs. 414.36 lacs Arch. Fee = Rs. 8.12 lac G. Total = Rs. 422.44 lacs	AA & TS Accorded	198.00	386.96 333.50 (through Advance Drawal) 53.46 (through Beams)	25.89	9.99 Lacs (Sanitary work) Rs. 7.99 lacs (Lift) Total=17.98 lacs	Civil, Sanitary & Electrical work completed. Detailed estimate amounting to Rs. 3.58 lac for S&I of 15 KVA Servo stabilizer, copper earthing, power connection and control switch gear for passenger lift stands submitted to office of D.R (Fin.) on 20-10-2023. File sent to D.R (Finance) by Development section on 13-12-2023 for accord of AA of Rs. 3.58 lacs
2.	HEDSS2021100683- Construction of Extension of existing Department of Education at University of Jammu	JU	2020-21	AA Cost = 175.08 lacs <u>Allotted cost</u> Civil = Rs. 120.36 lacs Electrical = Rs. 18.48 lacs Arch. Fee incl. Cont. = Rs. 5.10 lacs TOTAL = Rs. 143.94 lacs	AA & TS Accorded	75.00	21.85	80.00	36.00 lacs	80% Civil work completed. Electrical work in progress. Bill amounting to Rs. 25.00 lac to be submitted before 29 th February
3.	HEDSS2022100114- Innovation Tower/ Research Cluster at Jammu University	JU	2022-23	AA Cost = 1565.00 lacs (1000 lac for capex & 565.00 lac from infrastructure fund) <u>Allotted cost</u> 12,10,30,437/-	AA & TS Accorded	150.00	3.69	100.00	Nil	Allotment issued on 30-01-2024 Foundation stone laid on 29 th of January




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4.	HEDSS2022100115- Additional work of Guest House of Main Campus of Jammu University.	JU	2022-23	AA Cost= 132.00 lacs (125.00 lac from capex and 7.00 lac from infrastructure fund of University.) Allotted Cost Civil = 75.56 lac Sanitary = 11.98 lac Electrical = 9.07 lac Cont. Including arch. Fee = 3.64 lac Total = 100.25 lacs	AA & TS Accorded	75.00	0.00	50.00	Rs. 27.42 lac (civil work) First running of sanitary work amounting to Rs. 5.43 lacs presented in Treasury for liability.	Work in progress. 80% work completed. Bill to be submitted by 15 th February
5.	HEDSS2022100116-Up-gradations of Playfields (Kho Kho, Basketball and Lawn Tennis etc.) Main Campus at Jammu University.	JU	2022-23	AA Cost= 100.00 lacs Allotted Cost Handball Court= 31.90 lac Basketball Court = 20.37 lac (G.I Pipe Network)= 5.10 lac (Boxing Ring)= 10.00 Lac (Kho-Kho court)= 7.43 lac (S&E of ST Poles) = 3.65 lac Total = 78.45 lacs	AA & TS Accorded	37.50	0.00	50.00	G.I Pipe work = Rs. 4.38 lacs. Kho-Kho work = Rs. 7.42 lac Synthetic Basketball court = Rs. 8.65 lac Synthetic Handball Court = Rs. 14.49 lac paid	G.I Pipe work completed. Kho-Kho work completed. Synthetic basketball court work completed and final bill submitted amounting to Rs. 11.38 lacs to UWD Synthetic handball court work completed and final bill submitted amounting to Rs. 16.83 lac to UWD Boxing Rink 70% work completed. Bill awaited. ST poles work completed. CC 1st & final bill submitted in drawing branch of UWD Bill amounting to Rs. 30.00 lac under process
6.	HEDSS2022100117-G+2 Multipurpose Hall Building and Shooting Range on 2 nd Floor (Main Campus) at Jammu University	JU	2022-23	AA Cost= 300.00 lacs Not allotted yet	AA & TS Accorded	75.00	0.00	50.00	Nil	Additional performance security awaited Notice 2 nd issued to contractor on 31 st January
  										

7.	HEDSS2022100118-High Mast HID Lights for Cricket Stadium (Main Campus) at Jammu University.	JU	2022-23	Revised AA Cost= 305.00 lacs against AA Cost of Rs. 100.00 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/850-57 dated 12-09-2023	Revised AA under process	37.50	0.00	80.00	Nil	File got technically vetted by S.E. (PWD) R&B on 1 st of February
8.	HEDSS2022100119-Construction of Boundary Wall & Main Gate at Reasi Campus of Jammu University.	JU	2022-23	AA Cost= 150.00 lacs Allotted cost = 127.50 lacs	AA & TS Accorded	75.00	0.00	80.00	First running bill amounting to Rs. 40.32 lacs presented in treasury for liability	Work in progress.
9.	HEDSS2022100120-Electrification at Reasi Campus Jammu University.	JU	2022-23	AA Cost= 98.03 lacs Allotted Cost 11 kva vcb = Rs 23.49 lacs LED Lights = 6.21 lacs sub-station = 24.31 lacs (40 KVA dg set G.H) = 6.94 lacs (40 KVA dg set B.H) = Rs 6.94 lacs 75 KVA d.g set Acad. Block = 9.60 Servo = Rs. 11.64 lacs Total = 89.13 lacs	AA & TS Accorded	37.50	0.00	40.00	Bill amounting to Rs. 40.00 lacs submitted in Treasury for liability	All works completed and inspection by JKPDD to restore the power within the campus in process Bill ot processed due to change of I.D Bills amounting to Rs. 11.92 lacs kept pending for want of further release of funds
10	HEDSS2022100121-Construction of Boundary Wall & Gate at Ramnagar Campus Jammu University.	JU	2022-23	AA Cost= 253.31 lacs (Rs. 200.00 lac from Capex & 53.31 Lac from internal resources of Ramnagar Campus)	AA & TS Accorded	150.00	0.00	80.00	Nil	AA accorded for execution of work through PW (R&B) Circle, Udhampur-Reasi. Letter alongwith AA stands sent to Director, Ramnagar Campus for further action.
11	HEDSS2022100122-Extension of Academic Block & Auditorium at Udhampur Campus Jammu University.	JU	2022-23	AA Cost= 424.00 lacs Allotted cost Civil & Sanit.= Rs. 337.39 lacs	AA & TS Accorded	112.50	0.00	100.00	Nil	Work for Academic Block started. Regarding Auditorium, letter to Architect sent as per Building Committee decision.
	HEDSS2022100123-	JU	2022-23	AA Cost= 100.00 lacs	---	75.00	0.00	50.00	Nil	Letter sent to Architect for new

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12	Construction of Proectors Residence at Udhampur Campus Jammu University	JU	2022-23	AA Cost= 130.00 lacs	---	75.00	0.00	50.00	Nil	Nil	The work is under Arbitration	
13	Academic Block Kishtwar Campus at Jammu University	JU	2022-23	AA Cost= 183.40 lacs Allotted cost 1,78,05,925/-	AA & TS Accorded	90.00	0.00	50.00	1st running bill of Architect amounting to RS. 1.55 lacs present in Treasury for liability	Nil	Allotment issued on 30-01-2024	
14	Construction of Additional 2 nd Floor of Bio-sciences Deptt. at University of Jammu	JU	2022-23	AA Cost= 19.05 lacs Allotted Cost = 14.29 lac	AA & TS Accorded	7.50	0.00	11.43	Nil	Nil	Work completed and bill under process	
15	Tiles on path from Flag Point to Dhanvantri Library and its adjoining link near Library at New University Campus	JU	2022-23	Revised AA Cost= 15.00 lacs against AA Cost of Rs. 6.70 lacs as per letter received from A.R (Development), University of Jammu vide No: Dev./2023-24/973/1427-34 dated 29-11-2023	Revised AA & TS accorded	3.00	0.00	4.29	Nil	Nil	Financial bid opened file sent to D.R (Finance) for issuance of sanction order for allotment on 31 st January	
16	and fixing of Retro-Reflective Road signboards in Jammu University Campus, Jammu.	JU	2022-23	AA Cost= 73.16 lacs (50.00 lacs from Capex bud. & 23.16 lacs from Infrastructure fund Allotted cost 48,07,609/-	AA & TS Accorded	37.50	0.00	40.00	Nil	Nil	Allotment issued on 11-01-2024. The design stands submitted to GCET, Jammu for 3 rd party vetting as per condition of the contract	
17	Pre-fab on the top floor of Zoology Department at New University Campus, Jammu	JU	2022-23	AA Cost= 40.00 lacs Allotted Cost = 27.60 lac	AA & TS Accorded	30.00	0.00	22.08	Rs. 9.86 lac.	Nil	The contractor has stopped the work citing the reason as non-payment of his work done. However CC 1st payment amounting to Rs. 9.86 lacs has been paid on 03-01-2024 through	
18	Construction of Car Parking Lot (by way of P&L 60 mm thick interlocking tiles) adjacent to the space available at the right hand side of the Main Gate of the Lower Residential Area of	JU	2022-23									

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	approx. size 70' x 200', Construction of Road (920 feet approx. in length) by way of providing and laying of 60 mm thick interlocking paver tiles from proposed parking lot upto the existing Main Gate of the Ground in front of the Law Department (20 feet wide Road), 02 Nos. M.S Sheds for charging the batteries of e-Rickshaw, 01 No. three meter span RCC Culvert around the existing Nallah at New University Campus, University of Jammu.	JU	2022-23	AA Cost= 159.60 lacs Not allotted yet	---	119.70	0.00	79.80	Nil	The case file stands referred to Project Clearance Committee (PCC) on 29-11-2023 .	Treasury CC 2 nd running bill amounting to Rs. 5.00 lacs submitted in Division office
19	HEDSS2022100210-construction of Prefabricated structure on the top floor of old Examination Block, Bathroom, Corridor and staircase for existing buildings at New University Campus, Jammu	JU	2023-24	AA Cost = 750.00 lacs	---	0.00	0.00	50.00	Nil	Allotment is held up due to dispute raised by the L2 regarding eligibility of L1. The matter is being resolved through re-verification of all the documents submitted by L1 to avoid litigation in future	
20	HEDSS2324100124 Sewage Treatment Plant in Main Campus University of Jammu	JU	2023-24	AA Cost = 175.00 lacs	AA accorded T.S accorded	0.00	0.00	25.00	Nil	Tender floated and date of opening is 05-02-2024	
21	HEDSS2324100125 Accessibility of University Buildings to persons with disability University of Jammu	JU	2023-24	AA Cost = 9.00 lac Allotted cost = 7.25 lacs	AA & T.S Accorded	0.00	0.00	5.80	Part payment amounting to Rs. 4.50 lacs paid against the final bill amounting to Rs. 7.25 lac	Work completed. Bill amounting to Rs. 1.30 lacs submitted to concerned office on 23-01-2024 for onward submission to Treasury	
22	HEDSS2324100126 Installation of Solar Lighting Panel from University Main Gate to Guest House (Semi Integrated Solar Street Light) at University of Jammu	JU	2023-24								

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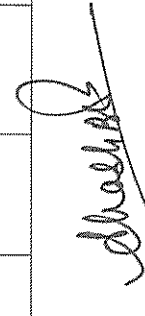
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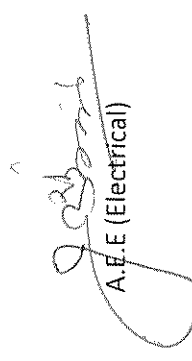
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Sl. No.	Project Name	JU	2023-24	AA Cost = 460.00 lac Allotted cost 3,01,16,314/-	AA & T.S Accorded	0.00	0.00	32.00	1st running bill of Architect amounting to Rs. 2.04 lacs presented in Treasury for liability	Allotment issued on 30-01-2024
23	HEDS2324100127 Construction of Building for Journalism Department at New Campus, Jammu	JU	2023-24	AA Cost = 500.00 lac	---	0.00	0.00	25.00	Nil	Letter sent to Architects for presentation
24	HEDS2324100129 Remodelling / Renovation of General Zorawar Singh Auditorium Complex at Jammu University	JU	2023-24	AA Cost = 229.00 lac	---	0.00	0.00	25.00	Nil	Two bids received after 3 rd call. Tender Cancelled
25	HEDS2324100128 Construction of Extension of 03 storey Labs Complex (additional labs/classrooms/research scholar rooms and seminar Hall) in the Department of Chemistry.	JU	2023-24	-----	-----	-----	-----	200.00	Nil	-----
26	HEDS2324100380 Repair and renovation of various buildings at Jammu University for NAAC preparation	JU	2023-24							


AAO


A.E.E. Sub Div. No.-I


A.E.E. Sub Div. No.-II


A.E.E. (Electrical)

Executive Engineer, PWD (R&B)
Gandhinagar & I/c UWD